

Performance Framework - Overview - Section A

Version	Version 2 - 03-May-17
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Country/Geography	South Sudan
Grant Name/Funding Request Name	SSD-T-UNDP
Implementation Period Start Date	1-Jan-18
Implementation Period End Date	31-Dec-20
Programmatic Report Period Frequency	6
Allocation Utilization Period Start Date	1-Jan-18
Allocation Utilization Period End Date	31-Dec-20

Page Navigation	Principal Recipients	Reporting Periods	Goals
	Objectives	Modules	Interventions

Component Name
Tuberculosis

Principal Recipient Number	Principal Recipient Name
	United Nations Development Programme



Reporting Period			
Period Start Date	Period End Date	PUDR Due	Submission date
1-Jan-18	30-Jun-18	No	14-Aug-18
1-Jul-18	31-Dec-18	Yes	01-Mar-19
1-Jan-19	30-Jun-19	No	14-Aug-19
1-Jul-19	31-Dec-19	Yes	29-Feb-20
1-Jan-20	30-Jun-20	No	14-Aug-20
1-Jul-20	31-Dec-20	No	14-Feb-21

Goals	
Goal Number	Goal Description
1	To reduce the TB prevalence by 30% from 257/100,000 to 180/100,000 (WHO estimate 2012)prevalence by 2020.
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Objectives	
Objective Number	Objective Description
1	Increase TB cases notified to 13,000; 15,500 and 18,000 in year one, two and three respectively.
2	Increase treatment success rate from 71% for new and relapsed cases registered in 2014 to at least 85% by 2019.
3	Detect and enrol MDR/RR-TB patients on second line treatment and achieve a treatment success rate of at least 55% by 2020.

4	Reduce death rate of TB/HIV co-infected patients from 10% in 2016 to less than 2% in 2020
5	Strengthen NTP operations in order to achieve at least 80% of programme targets.
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Modules	
Module Number	Module Name

1	TB care and prevention
2	MDR-TB
3	TB/HIV
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5	RSSH: Health management information systems and M&E
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Only required if you have Work plan Tracking Measures

Interventions

Intervention Number	Modules	Standard Intervention	Custom Intervention (only if "Other" intervention is chosen)
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Performance Framework - Impact Indicators - Section B

Page Navigation	Impact Indicators	Impact Indicator Targets
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Impact Indicators							
Impact Indicator Number	Standard Indicator	Custom Indicator	Baseline Value	Baseline Year	Baseline Source	Required Disaggregation	Country
1	TB I-3(M): TB mortality rate per 100,000 population		28	2015	WHO Global Report 2016		South Sudan
2	TB I-2: TB incidence rate per 100,000 population		146	2015	WHO Global Report 2016		South Sudan
3	TB I-4(M): RR-TB and/or MDR-TB prevalence among new TB patients: Proportion of new TB cases with RR-TB and/or MDR-TB		3.2%	2015	WHO Global Report 2016		South Sudan
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Impact Indicator Targets							
Impact Indicator Number	Impact Indicator Name	Target Year	Target N#	Target D#	Target %	Report Due Date	Mark if target is TBD?
1	TB I-3(M): TB mortality rate per 100,000 population	2018	28			30-Oct-19	
1		2019	28			30-Oct-20	
1		2020	28			30-Oct-21	
1							
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1							
2	TB I-2: TB incidence rate per 100,000 population	2018	146			30-Oct-19	
2		2019	146			30-Oct-20	
2		2020	146			30-Oct-21	
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3	TB I-4(M): RR-TB and/or MDR-TB prevalence among new TB patients: Proportion of new TB cases with RR-TB and/or MDR-TB	2018			3.2%	30-Oct-19	
3		2019			3.2%	30-Oct-20	
3		2020			3.2%	30-Oct-21	
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Outcome Indicator Targets							
Outcome Indicator Number	Outcome Indicator Name	Target Year	Target N#	Target D#	Target %	Report Due Date	Mark if target is TBD?

Performance Framework - Coverage Indicators - Section D

Page Navigation	Coverage Indicators	Coverage Indicator Targets
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Coverage Indicators													
Coverage Indicator Number	Module Name	Standard Indicator	Custom Indicator	Baseline N#	Baseline D#	Baseline %	Baseline Year	Baseline Source	Required Disaggregation	Subset of another indicator (when applicable)	Country	Geographic Coverage (if sub-national specify in Comments)	Cumulation type
1	TB care and prevention	TCP-1(M): Number of notified cases of all forms of TB (i.e. bacteriologically confirmed + clinically diagnosed), includes		10,478			2016	MOH NTP Report 2016	HIV test status,Gender, Age, TB case definition		South Sudan	National	N-Non-cumulative
2													
3	TB care and prevention	TCP-3: Percentage of laboratories showing adequate performance in external quality assurance for smear		33	87	38%	2016	MOH - NTP report 2016			South Sudan	National	N-Non-cumulative
4													
5	TB/HIV	TB/HIV-5: Percentage of registered new and relapse TB patients with documented HIV status		8,984	11,364	79%	2016	MOH - NTP report 2016			South Sudan	National	N-Non-cumulative
6	TB/HIV	TB/HIV-6(M): Percentage of HIV-positive new and relapse TB patients on ART during TB treatment		740	1,094	68%	2016	MOH - NTP report 2016			South Sudan	National	N-Non-cumulative
7	MDR-TB	MDR TB-2(M): Number of TB cases with RR-TB and/or MDR-TB notified		20			2015	MOH NTP Report 2016	Age,Gender		South Sudan	National	N-Non-cumulative
8	MDR-TB	MDR TB-3(M): Number of cases with RR-TB and/or MDR-TB that began second-line treatment		12			2017	NTP Reports	TB regimen, Age, Gender		South Sudan	National	N-Non-cumulative
9	RSSH: Health management information systems and M&E	M&E-2: Proportion of facility reports received over the reports expected during the reporting period		84	100	84%	2017	NTP Reports			South Sudan	National	N-Non-cumulative
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Coverage Indicator Targets						
Coverage Indicator Number	Coverage Indicator Name	Period	Target N#	Target D#	Target %	Mark if target is TBD?
1	TCP-1(M): Number of notified cases of all forms of TB (i.e. bacteriologically confirmed + clinically diagnosed), includes	1-Jan-18 to 30-Jun-18	6,339			
1		1-Jul-18 to 31-Dec-18	6,339			
1		1-Jan-19 to 30-Jun-19	6,973			
1		1-Jul-19 to 31-Dec-19	6,973			
1		1-Jan-20 to 30-Jun-20	7,670			
1		1-Jul-20 to 31-Dec-20	7,670			
2		1-Jan-18 to 30-Jun-18				
2		1-Jul-18 to 31-Dec-18				
2		1-Jan-19 to 30-Jun-19				
2		1-Jul-19 to 31-Dec-19				
2		1-Jan-20 to 30-Jun-20				
2		1-Jul-20 to 31-Dec-20				
3	TCP-3: Percentage of laboratories showing adequate performance in external quality assurance for smear	1-Jan-18 to 30-Jun-18	87	92	95%	
3		1-Jul-18 to 31-Dec-18	87	92	95%	
3		1-Jan-19 to 30-Jun-19	100	105	95%	
3		1-Jul-19 to 31-Dec-19	100	105	95%	
3		1-Jan-20 to 30-Jun-20	108	114	95%	
3		1-Jul-20 to 31-Dec-20	108	114	95%	
4		1-Jan-18 to 30-Jun-18				
4		1-Jul-18 to 31-Dec-18				
4		1-Jan-19 to 30-Jun-19				
4		1-Jul-19 to 31-Dec-19				
4		1-Jan-20 to 30-Jun-20				
4		1-Jul-20 to 31-Dec-20				
5	TB/HIV-5: Percentage of registered new and relapse TB patients with documented HIV status	1-Jan-18 to 30-Jun-18	5,378	6,339	85%	

5		1-Jul-18 to 31-Dec-18	5,378	6,339	85%	
5		1-Jan-19 to 30-Jun-19	6,276	6,973	90%	
5		1-Jul-19 to 31-Dec-19	6,276	6,973	90%	
5		1-Jan-20 to 30-Jun-20	7,287	7,670	95%	
5		1-Jul-20 to 31-Dec-20	7,287	7,670	95%	
6	TB/HIV-6(M): Percentage of HIV-positive new and relapse TB patients on ART during TB treatment	1-Jan-18 to 30-Jun-18	550	647	85%	
6		1-Jul-18 to 31-Dec-18	550	647	85%	
6		1-Jan-19 to 30-Jun-19	678	753	90%	
6		1-Jul-19 to 31-Dec-19	678	753	90%	
6		1-Jan-20 to 30-Jun-20	831	874	95%	
6		1-Jul-20 to 31-Dec-20	831	874	95%	
7	MDR TB-2(M): Number of TB cases with RR-TB and/or MDR-TB notified	1-Jan-18 to 30-Jun-18	35			
7		1-Jul-18 to 31-Dec-18	35			
7		1-Jan-19 to 30-Jun-19	67			
7		1-Jul-19 to 31-Dec-19	68			
7		1-Jan-20 to 30-Jun-20	110			
7		1-Jul-20 to 31-Dec-20	110			
8	MDR TB-3(M): Number of cases with RR-TB and/or MDR-TB that began second-line treatment	1-Jan-18 to 30-Jun-18	35			
8		1-Jul-18 to 31-Dec-18	35			
8		1-Jan-19 to 30-Jun-19	67			
8		1-Jul-19 to 31-Dec-19	68			
8		1-Jan-20 to 30-Jun-20	110			
8		1-Jul-20 to 31-Dec-20	110			
9	M&E-2: Proportion of facility reports received over the reports expected during the reporting period	1-Jan-18 to 30-Jun-18	184	204	90%	
9		1-Jul-18 to 31-Dec-18	184	204	90%	
9		1-Jan-19 to 30-Jun-19	210	234	90%	
9		1-Jul-19 to 31-Dec-19	210	234	90%	
9		1-Jan-20 to 30-Jun-20	228	254	90%	
9		1-Jul-20 to 31-Dec-20	228	254	90%	
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19		1-Jul-20 to 31-Dec-20				

[Disaggregation - Section E'IA4](#)

Performance Framework - WPTM - Section E

Page Navigation	Key Activities	WPTM/Targets
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Key Activities							
Key Activity Number	Module	Intervention	Key Activity		Country	Comments	
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WPTM/Targets				
Milestone Target Number	Key Activity	Period	Milestone / Target Description	Criterion for Completion
1		1-Jan-18 to 30-Jun-18		
1		1-Jul-18 to 31-Dec-18		
1		1-Jan-19 to 30-Jun-19		
1		1-Jul-19 to 31-Dec-19		

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